

ITEM REDUCTIONS BY METHOD OF FINANCING
 81st Regular Session, 2010-11 Agency Item Reductions
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 3/1/2010
 Time: 4:29:11PM
 Page: 1 of 2

Agency code: 228

Agency name: **Eighth Court of Appeals District, El Paso**

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
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1 Operating Costs - Subscriptions

Item Comment: The Court may curtail legal research subscriptions that are currently available to judges and legal staff and used to review and decide appeals from civil and criminal trial courts. The short run impact will be nominal; however, in the long run there will likely be a deleterious impact on the Court's performance.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$0	\$2,000		
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General Revenue Funds Total	\$0	\$2,000		
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Item Total	\$0	\$2,000		
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2 Rescind Planned Salary Increases

Item Comment: The FY2011 appropriation for salary increases may be curtailed. The short run impact would be nominal; in the long run it will exacerbate the Court's ability to retain or recruit highly skilled and motivated legal staff because of the increasing salary disparity compared to the salary levels being offered by federal and local government and the private sector.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$0	\$24,000		
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General Revenue Funds Total	\$0	\$24,000		
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Item Total	\$0	\$24,000		
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3 Reduction in Legal Staff

Item Comment: A 5% reduction of the Court's FY2011 appropriated budget will curtail the hiring of an additional staff attorney. It may also adversely impact current legal staffing levels. The impact in the short and long run may adversely affect the Court's primary functions and performance measures.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$0	\$103,380		
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General Revenue Funds Total	\$0	\$103,380		
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Item Total	\$0	\$103,380		
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* - Indicates amount does not meet target requirements.

ITEM REDUCTIONS BY METHOD OF FINANCING
81st Regular Session, 2010-11 Agency Item Reductions
Automated Budget and Evaluation System of Texas (ABEST)

Date: 3/1/2010
Time: 4:29:28PM
Page: 2 of 2

Agency code: 228

Agency name: **Eighth Court of Appeals District, El Paso**

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
Agency General Revenue Total	\$0	\$129,380		
Agency GR Dedicated Total				
Agency Grand Total	\$0	\$129,380	\$129,380	\$129,380

* - Indicates amount does not meet target requirements.